

Summary of New Investment Areas for 2014/15

New Investment Area (Revenue)		2014/15 Revised Projects £000	2015/16 Revised Projects £000	Further Information
1	Deliver Agreed Neighbourhood Priorities	50		In addition to c£40k to be carried forward
2	16/17 year old drop in scheme	21		Scheme to continue
3	Britain in Bloom	10		Cost for National Assessment
4	Connecting Communities through food to overcome social isolation	12		Extension to Meals on Wheels project
5	Expand the food bank	15		Proposed new corporate strategy key project
6	Extension & improvement of street furniture	35		Continued scheme
7	Play and Open Space Strategy	50		To support year one actions of the Play Open Space & Playing Pitch Strategy
8	Free Swimming	8		Continued scheme
9	British Cycling, Tour of Lancashire	20	45	To be staged in 2015/16
10	Mediation service for Anti Social Behaviour disputes	7		Mediation between two parties to facilitate resolution of ASB
11	Employee health scheme	20		Continued scheme
12	Campaigns and events	20		Continued scheme
13	Deliver Chorley Council energy advice switching service	15		New corporate strategy key project
14	Inward investment delivery	100		Continued scheme - £100k new investment; £100k plus any available carry over from 2013/14
15	Town Centre masterplan	35		Budget requirement for prospectus
16	Support the expansion of local businesses (BIG grant)	40		Continued scheme - new proposed allocation £40k plus any available carry over from 2013/14
	Support the expansion of local businesses	5		Continued scheme - new proposed allocation £5k
17	Business Start-up (Grant £22.5k / Loan £44k)	67		Two-thirds loan to replenish budget for future years
18	Town Centre & Steeley Lane Pilot Action Plans	100	100	Phased over two years - can re-phase over 3 and first call on NHB in 2015/16
Total (Revenue)		630	145	

New Investment Area (Capital)				
Regeneration Projects		100		Phase 2 of Youth Community Zone
Astley Hall & Park Development (Capital works to be phased over two years)		50	25	• Astley Play area – extra
		100	100	• Event Parking – 442 / 741 spaces (Cost dependent on spaces)
		5	5	• Events Staging
		40	40	• Footpath Lightning
		15	15	• Sensory Garden
		18	18	• Street Furniture
		15	15	• Steps & footpath improvements
		81		Additional Astley
		324	218	Sub total - Astley Hall
		Total (Capital)		424
TOTAL		1,054	363	Maximum £1.054m NHB available for new investment in 2014/15; £363k from 2015/16 NHB allocation

2013/14 Regeneration Programme - Budget £1.143m

Projects	Forecast 2013/14
Car Park Resurfacing	225
Market Street Refurbishment	368
Phase 1 - Youth Zone	200
Total 2013/14	793

Projects (re-phased to 2015/15)	Forecast 2014/15
Public Realm (ASDA site) - £200k	200
Regeneration Projects (balance) - £150k	150
Total 2014/15	350
TOTAL	1,143
Funded by:	
Borrowing	1,000
Town Centre Reserve	143